

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (770) Public Safety, Department of  
Budget Unit: (59500000040) SPOC Insurance Trust Fund  
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 745,026	\$ 1,007,418	\$ 100,000	\$ 1,007,418
Receipts				
Intra State Receipts	1,269,517	279,517	279,517	279,517
Interest	4,598	0	0	0
	<u>1,274,115</u>	<u>279,517</u>	<u>279,517</u>	<u>279,517</u>
Total Resources	<u>\$ 2,019,142</u>	<u>\$ 1,286,935</u>	<u>\$ 379,517</u>	<u>\$ 1,286,935</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,011,724	\$ 279,517	\$ 279,517	\$ 279,517
Balance Carry Forward (Funds)	1,007,418	1,007,418	100,000	1,007,418
Total Disposition of Resources	<u>\$ 2,019,142</u>	<u>\$ 1,286,935</u>	<u>\$ 379,517</u>	<u>\$ 1,286,935</u>